

COVID-19 Federal Funding
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)							
Article I General Government							
Texas State Preservation Board	COVID Shuttered Venue Operations	\$3,668,588	\$2,419,988	\$0	\$1,248,600		
Trusteed Programs within the Office of the Governor	Govenor's Emergency Education Relief II (GEER II) Fund-Private	\$153,168,245	\$0	\$0	\$153,168,245		9/30/2023
Trusteed Programs within the Office of the Governor	Govenor's Emergency Education Relief II (GEER II) Fund-Flexible	\$134,331,197	\$0	\$0	\$134,331,197		9/23/2023
Article II Health and Human Services							
Department of Family and Protective Services	Chafee Foster Care Program for Successful Transition to Adulthood	\$25,322,153	\$14,110,938	\$0	\$11,211,215	Amend existing PAL After Care contracts, Contract with TACFS, Contract with Monarch Family Services, DFPS and SSCC direct distribution, IAC with TWC; pass through to nonprofits and TWC	12/30/2022
Department of Family and Protective Services	Promoting Safe and Stable Families	\$8,319,214	\$2,950,000	\$0	\$5,369,214	Support to kinship and foster caregivers, prevention, foster care, adoption, and other provider organizations that support permanency, DFPS direct distribution to kin caregivers; pass through to nonprofits	12/30/2022
Department of Family and Protective Services	Adult Protective Services	\$6,174,152	\$15,337	\$0	\$6,158,815	APS activities including: staff retention, community engagement, staff training, direct client services, IT, temporary positions	9/30/2022
Department of Family and Protective Services	Adult Protective Services	\$6,174,152	\$6,174,152	\$0	\$0	APS activities including: staff retention, community engagement, staff training, direct client services, IT, temporary positions	9/30/2022

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Department of Family and Protective Services	Chafee Education and Training Vouchers	\$3,680,546	\$0	\$1,000,000	\$2,680,546	Amended existing Education and Training Voucher contract to distribute supplemental funds; pass through to nonprofits	12/30/2022
Department of State Health Services	Epidemiology and Lab Capacity	\$1,535,405,092	\$81,715,011	\$31,044,960	\$1,422,645,121	Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, and related activities.	7/31/2023
Department of State Health Services	COVID-19 Vaccine Preparedness	\$227,056,156	\$60,746,620	\$131,279,864	\$35,029,672	Vaccine distribution and administration	6/30/2024
Department of State Health Services	COVID-19 Health Disparities	\$38,950,306	\$132,106	\$61,918	\$38,756,282	This grant will provide funding to address COVID-19 and advance health equity in racial and ethnic minority groups and rural populations.	
Department of State Health Services	Epidemiology and Lab Capacity Border Region Partnerships	\$600,000	\$0	\$0	\$600,000	To extend COVID-19 vaccination and testing and disease prevention services in hard to reach populations in the border region.	7/31/2024
Health and Human Services Commission	Substance Abuse Prevention and Treatment Block Grant	\$135,636,613	\$16,850	\$0	\$135,619,763	Funds are used to allocate the cost of support for COVID-19 related behavioral health service response activities.	
Health and Human Services Commission	Mental Health Block Grant	\$74,580,936	\$53,905	\$0	\$74,527,031	Funds are used to allocate the cost of support for COVID-19 related behavioral health service response activities.	
Health and Human Services Commission	Older Americans Act Nutrition Services	\$11,414,900	\$3,320,632	\$0	\$8,094,268	Funds are used to provide home delivered meals to individuals age 60 and older and other eligible individuals and to assist with responding to the COVID pandemic.	

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Health and Human Services Commission	Emergency Grants to Address Mental Health and Substance Use Disorder	\$4,859,649	\$0	\$0	\$4,859,649	Funds are used to provide behavioral health services to individuals impacted by the COVID-19 pandemic including incident survivors, family members of the deceased, and responders. Funds support FTEs and contracts.	
Health and Human Services Commission	Supportive Services and Senior Centers - vaccines via aging network	\$3,397,292	\$68,925	\$0	\$3,328,367	Funds are used to expand COVID-19 Vaccine access through Area Agencies on Aging coordination	
Health and Human Services Commission	Aging and Disability Resource Centers-Vaccine Access	\$1,562,836	\$1,454,786	\$0	\$108,050	Funds are used to expand COVID-19 Vaccine access through Aging and Disabilities Resource Centers.	9/30/2022
Health and Human Services Commission	Long-Term Care Ombudsman Elder Abuse Programs	\$271,783	\$0	\$0	\$271,783	Funds are used to strengthen the program's response during the COVID public health emergency and resolution of abuse and neglect complaints by improving complaint analysis and investigation, training, and purchasing technology.	
Article III Higher Education							
Alamo Community College	Higher Education Emergency Relief Fund (HEERF II)	\$56,209,185	\$5,796,488	\$0	\$50,412,697		5/5/2022
Alvin College	Higher Education Emergency Relief Fund (HEERF II)	\$4,736,789	\$2,180,245	\$0	\$2,556,544	PPE. Student Assistance & Transition to online for students and support services	
Amarillo College	Higher Education Emergency Relief Fund (HEERF II)	\$11,433,436	\$315	\$0	\$11,433,121		
Angelina College	Higher Education Emergency Relief Fund (HEERF II)	\$6,002,510	\$4,477,057	\$0	\$1,525,453	Student awards, PPE, IT, distance learning, simulators, lab supplies, salaries, lost revenue	

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Angelo State University	Higher Education Emergency Relief Fund (HEERF II)	\$11,754,483	\$9,605,566	\$0	\$2,148,917	Direct student grants, Replacing lost revenue from academic and auxiliary sources, Replacing lost revenue from state budget reductions	
Austin Community College	Higher Education Emergency Relief Fund (HEERF II)	\$34,814,528	\$0	\$0	\$34,814,528		
Blinn College	Higher Education Emergency Relief Fund (HEERF II)	\$20,170,403	\$20,179,286	\$0	(\$8,883)	Student Awards, PPE, Spring 2020 Housing and Meal Plan Refunds, Fall 2020 Auxiliary Revenue Loss, Technology Advancement for Distance Learning	
Brazosport College	Higher Education Emergency Relief Fund (HEERF II)	\$2,738,926	\$2,698,835	\$0	\$40,091	Assistance for students with Tuition and Fees Technology enhancements	
Central Texas College District	Higher Education Emergency Relief Fund (HEERF II)	\$12,611,938	\$2,522,111	\$0	\$10,089,827	Provide emergency grants to students related to disruption of campus opertions due to COVID and to cover costs associated with significant changes to the delivery of instruction and to defray expenses due to COVID.	
Cisco Junior College	Higher Education Emergency Relief Fund (HEERF II)	\$3,864,761	\$3,181,578	\$0	\$683,183	Student aid, PPE, enhance online education, lost revenue	
Clarendon College	Higher Education Emergency Relief Fund (HEERF II)	\$1,995,255	\$1,294,817	\$0	\$700,438	Campus safety and operations / technology / Payroll	
Coastal Bend College	Higher Education Emergency Relief Fund (HEERF II)	\$5,197,611	\$0	\$0	\$5,197,611		
College of the Mainland	Higher Education Emergency Relief Fund (HEERF II)	\$4,169,771	\$3,569,267	\$0	\$600,504	\$415,333 student awards; \$2.9 million institutional award- wages; \$17,672 Minority Serving Institution award-increased technology due to online learning needs	

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Collin County Community College	Higher Education Emergency Relief Fund (HEERF II)	\$23,826,101	\$19,711,709	\$0	\$4,114,392	Grant program providing financial aid to students and IHE with new expenses and revenue losses associated with COVID-19.	
Dallas County Community College District	Higher Education Emergency Relief Fund (HEERF II)	\$48,564,951	\$268,005	\$0	\$48,296,946		
Del Mar College	Higher Education Emergency Relief Fund (HEERF II)	\$11,178,724	\$7,166,737	\$0	\$4,011,987	Student spend: \$1.9 M; Institution: \$2.2 M; Student Aid; Efforts to Monitor and Suppress Coronavirus; Lost Tuition and Auxiliary Revenut; Health and Safety/PPE	
El Paso Community College	Higher Education Emergency Relief Fund (HEERF II)	\$38,233,392	\$18,654,755	\$0	\$19,578,637	Utilize funds to recover lost revenue, student aid, Equipment, enhance IT &Distance Learning & recover lost revenue	
Frank Phillips Community College	Higher Education Emergency Relief Fund (HEERF II)	\$1,125,350	\$1,123,995	\$0	\$1,355	Student grants, PPE, Additional IT staff for increased needs due to online classes, additional laptops for staff and faculty, upgrade campus wi fi, additional software subscription needs, transportation vehicles to allow seat spacing, addtl student loans, indirect cost, testing desks	
Galveston College	Higher Education Emergency Relief Fund (HEERF II)	\$2,846,166	\$1,395,659	\$0	\$1,450,507		
Grayson County College	Higher Education Emergency Relief Fund (HEERF II)	\$3,372,801	\$802,959	\$0	\$2,569,842		Lost revenue, indirect costs, PPE
Hill College	Higher Education Emergency Relief Fund (HEERF II)	\$4,231,488	\$0	\$0	\$4,231,488		

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Houston Community College	Higher Education Emergency Relief Fund (HEERF II)	\$68,489,845	\$49,279,835	\$0	\$19,210,010	PPE,cleaning services,re-opening services, technology, instructional supplies, faculty training, student aid, lost revenue tuition & fee & lost revenue auxiliary.	
Howard County Junior College	Higher Education Emergency Relief Fund (HEERF II)	\$3,679,006	\$2,660,079	\$0	\$1,018,927	PPE, Campus Safety & Operations, Thermal Temperature Stations, Air Purifiers, Technology for Students, On-Line Learning & Tutoring, Technology for Faculty, R&B Refunds, Add'l Emergency Aid for Students	
Kilgore College	Higher Education Emergency Relief Fund (HEERF II)	\$7,774,062	\$640,396	\$0	\$7,133,666	Aid to students & COVID related expenses - lost revenues.	5/5/2021
Kilgore College	HEERF Strengthening Institutions Program	\$310,721	\$0	\$0	\$310,721	COVID related expenses	5/29/2021
Lamar Institute of Technology	Higher Education Emergency Relief Fund (HEERF II)	\$3,711,898	\$1,218,334	\$0	\$2,493,564	Student grants & online technology	
Lamar State College: Orange	Higher Education Emergency Relief Fund (HEERF II)	\$2,206,109	\$2,499,320	\$0	(\$293,211)	\$521,660 sent to students; \$3,635.10 Technology; \$229,539 as financial aid to students	
Lamar State College: Port Arthur	Higher Education Emergency Relief Fund (HEERF II)	\$2,998,536	\$2,608,875	\$0	\$389,661	1/3 spent on student awards so far, remainder on laptop protection, PPP and lost revenue reimbursement for tuition and fees.	
Lamar University	Higher Education Emergency Relief Fund (HEERF II)	\$12,878,096	\$12,824,947	\$0	\$53,149	PPE's, equipment for digital learning,Housing/Dining Credits for students, payments for student accounts, lost revenue/fees, HVAC upgrades	

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Laredo Community College	Higher Education Emergency Relief Fund (HEERF II)	\$15,859,705	\$8,937,263	\$0	\$6,922,442	Campus Safety & operations and for purchase of 3 adobe licenses.	
Lee Community College	Higher Education Emergency Relief Fund (HEERF II)	\$9,037,725	\$5,737,719	\$0	\$3,300,006	COVID related expenses and direct student aid	
Lonestar College	Higher Education Emergency Relief Fund (HEERF II)	\$66,775,569	\$8,621,670	\$0	\$58,153,899	CRRSA Act funds are used for student funding, technology, safety supplies, purchasing additional equipment or software to enable distance learning, upgrading campus wi-fi access, purchasing instructional equipment to reduce class size.	
McLennan Community College	Higher Education Emergency Relief Fund (HEERF II)	\$11,512,018	\$5,170,892	\$0	\$6,341,126	Fincial Aid Disbursements sent to students, lost revenue recovery, defray expenses due to COVID.	
Midland College	Higher Education Emergency Relief Fund (HEERF II)	\$3,920,402	\$0	\$0	\$3,920,402		
Midwestern State University	Higher Education Emergency Relief Fund (HEERF II)	\$7,999,271	\$6,846,921	\$0	\$1,152,350	Student emergency aid grants, expansion of IT capacity, an additional FTE in distance education, PPE, cleaning supplies and equipment, and recovery of lost tuition, fees, auxiliary, and state appropriation revenues.	
Navarro College	Higher Education Emergency Relief Fund (HEERF II)	\$9,249,635	\$1,781,324	\$0	\$7,468,311	Student grants, PPE, Distance Learning, ERP, Payroll	
Navarro College	HEERF Strengthening Institutions Program	\$369,950	\$5,280	\$0	\$364,670		8/11/2021
North Central Texas College	Higher Education Emergency Relief Fund (HEERF II)	\$9,294,894	\$8,994,888	\$0	\$300,006	Student emergency aid; IT purchases; Lost revenue; Tuition discounts; Waiving student balances	

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North Central Texas College	HEERF Strengthening Institutions Program	\$299,848	\$299,848	\$0	\$0		
Northeast Texas Community College	Higher Education Emergency Relief Fund (HEERF II)	\$3,407,024	\$835,198	\$0	\$2,571,826	Direct to student awards, Plan is to use it for lost revenue, technology upgrades, student mental helth services, student past due forgiveness, technology position to help aid additional technology adoption.	
Northeast Texas Community College	COV19 Financial Relief & Restorata		\$156,490	\$0			
Odessa College	Higher Education Emergency Relief Fund (HEERF II)	\$4,917,623	\$4,464,956	\$0	\$452,667	CRRSA Act funds are used for student funding, technology, safety supplies, purchasing additional equipment or software to enable distance learning, upgrading campus wi-fi access, purchasing instructional equipment to reduce class size.	
Panola Community College	Higher Education Emergency Relief Fund (HEERF II)	\$3,209,219	\$2,066,402	\$0	\$1,142,817	grants to students & other expenditures to defray expenses associated with coronavirus	
Paris Junior College	Higher Education Emergency Relief Fund (HEERF II)	\$5,392,774	\$556,405	\$0	\$4,836,369		
Prairie View A&M University	Higher Education Emergency Relief Fund (HEERF II)	\$48,183,985	\$28,114,252	\$0	\$20,069,733	Emergency Assistance to Students, Health Services for COVID Testing, Vaccines, Lost Revenue.	
Ranger College	Higher Education Emergency Relief Fund (HEERF II)	\$2,201,022	\$730,861	\$0	\$1,470,161	PPE, classroom materials, payroll, professional development, lost revenue, IT supplies and equipment	



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Sam Houston State University	Higher Education Emergency Relief Fund (HEERF II)	\$28,732,181	\$16,644,838	\$0	\$12,087,343	Purchase of PPE, Student Aid, Physical barriers and signage to promote social distancing, testing, improve technology to better support remote work and learning, lost revenues, personnel costs, rental of space to promote social distancing.	
San Jacinto College	Higher Education Emergency Relief Fund (HEERF II)	\$25,147,794	\$10,169,418	\$0	\$14,978,376	Institutional and Student Support, Lost Revenues, IDC, Tuition Discounts, Discharge of Student AR, Technology Software and Hardware, Limited PPE, salaries	
South Plains College	Higher Education Emergency Relief Fund (HEERF II)	\$10,669,247	\$8,411,245	\$0	\$2,258,002	Student aid, Transition to Distance Education, Student Support Activities that address needs associated with coronavirus, Lost Revenue, Technology costs for changes to delivery of instruction.	
South Texas College	Higher Education Emergency Relief Fund (HEERF II)	\$44,472,725	\$8,302,609	\$0	\$36,170,116		
Southwest Texas Junior College	Higher Education Emergency Relief Fund (HEERF II)	\$8,384,979	\$7,985,073	\$0	\$399,906	Covid expenses and transition to remote learning, student aid, On-line fee waiver and social distancing	
Stephen F. Austin State University	Higher Education Emergency Relief Fund (HEERF II)	\$17,855,706	\$17,855,706	\$0	\$0	Expenditures include Student Financial Support, Fiscal Year 2020 Student Refunds, Lost Revenue, and Indirect Cost Recovery	
Sul Ross State University	Higher Education Emergency Relief Fund (HEERF II)	\$3,800,774	\$2,375,032	\$0	\$1,425,742	Student aid, COVID supplies/cleaning, housing and dining loss, appropriation cuts.	
Tarleton State University	Higher Education Emergency Relief Fund (HEERF II)	\$18,892,449	\$17,375,565	\$0	\$1,516,884	Student Aid grants, Replacing lost State Revenue, Housing & Board reimbursement, Replacing lost revenue from academic sources, Indirect Costs, Upgrading Campus Wi-Fi.	

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Tarleton State University	HEERF Strengthening Institutions Program	\$765,685	\$62,423	\$0	\$703,262	Supplies, wages and related benefits	
Tarrant County College	Higher Education Emergency Relief Fund (HEERF II)	\$49,715,512	\$47,118,397	\$0	\$2,597,115	Student assistance	
Temple College	Higher Education Emergency Relief Fund (HEERF II)	\$6,691,937	\$2,518,560	\$0	\$4,173,377	Student and institutional aid	
Texarkana	Higher Education Emergency Relief Fund (HEERF II)	\$5,930,489	\$2,510,463	\$0	\$3,420,026	Student Aid, PPE, Virtual Instruction, COVID Protocols, Lost Revenue will use remaining in FY22.	
Texarkana	HEERF Strengthening Institutions Program	\$235,757	\$235,757				
Texas A&M Corpus Christi	Higher Education Emergency Relief Fund (HEERF II)	\$17,720,534	\$15,736,537	\$0	\$1,983,997	Student Grants, PPE, Lost Revenue Recovery, Computer IT equipment, fee credit to students, subsidize housing, indirect costs.	
Texas A&M International University	Higher Education Emergency Relief Fund (HEERF II)	\$18,018,714	\$16,095,053	\$0	\$1,923,661	Purchase of PPE, lost revenue recovery, computer/IT equipment for remote learning, enhanced cleaning supplies & services, student aid grants, scholarships, COVID-19 testing & vaccination supplies, contact tracing, payroll for online course designers, advisors, tutors and support coaches, meals for students to address food insecurity, etc.	
Texas A&M University	Higher Education Emergency Relief Fund (HEERF II)	\$61,084,221	\$56,184,920	\$0	\$4,899,301	Student aid; PPE; sanitization; computer/IT equipment; computer software; COVID testing; lease space; medical equipment; lost revenue; student refunds.	

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Texas A&M University: Texarkana	Higher Education Emergency Relief Fund (HEERF II)	\$3,036,191	\$2,974,357	\$0	\$61,834	Provide grants to students. Campus safety and operations. Purchasing equipment and software to enable and strengthen distance learning. Indirect costs.	
Texas A&M University-Central Texas	Higher Education Emergency Relief Fund (HEERF II)	\$2,960,549	\$1,941,359	\$0	\$1,019,190	Emergency grants to students, upgrades to classrooms, computer replacement, new software for students, lost revenue recovery, including paying off student debts from pandemic year.	
Texas A&M University-Kingsville	Higher Education Emergency Relief Fund (HEERF II)	\$12,953,698	\$12,796,549	\$0	\$157,149	Direct student aid, IT software for social distancing, COVID testing and quarantine costs, Increased meal service costs for social distancing and extended hours, sanitizing and safety costs, indirect costs.	
Texas A&M University-San Antonio	Higher Education Emergency Relief Fund (HEERF II)	\$11,673,129	\$8,505,354	\$0	\$3,167,775	Campus safety & operations, additional technology & IT equipment for online learning, purchase of PPE, lost revenues & student aid.	
Texas A&M University-San Antonio	HEERF Strengthening Institutions Program	\$2,176,549	\$2,176,549	\$0	\$0	Salaries, Wages, Beneifts, Supplies, Consultant Services, Subscptions, Software, Temporary Support Services, Contract services, Furniture/Equipment & Software licensing	
Texas A&M: Commerce	Higher Education Emergency Relief Fund (HEERF II)	\$14,252,259	\$13,775,739	\$0	\$476,520	\$262k in direct student awards so far; increased Wi-Fi across campus and technology upgrades.	
Texas Southern University	Higher Education Emergency Relief Fund (HEERF II)	\$51,708,873	\$27,060,149	\$0	\$24,648,724	Student emergency grants, Athletics department lost revenue, IT equipment, additional campus signage, PPE	

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Texas Southmost College	Higher Education Emergency Relief Fund (HEERF II)	\$8,774,434	\$10,793,116	\$0	(\$2,018,682)	Student relief, PPE, Lost Revenue, Online Brainfuse tutoring software, purchasing additional instructional equipment and supplies to reduce the number of students sharing Health Profession equipment & software, multiple softwares to assist with the transition to working from home, additional technology hardware such as laptops or monitors for faculty and students, upgrading campus internet/network access, Industrial Mechanic & Technology Training Systems, Integrated Library System, Intelligent Building Automation and Controls, Automatic & touchless faucets and toilets, IT temporary employee position, student workers for student labs during Summer, Security to assist with the assurance of COVID protocols including a Security Utility Cart, HVAC Filtration System and indirect costs using the de minimis rate of ten percent of Modified Total Direct Costs.	
Texas State Technical College System	Higher Education Emergency Relief Fund (HEERF II)	\$21,298,000	\$14,821,286	\$0	\$6,476,714	Emergency financial aid grants to students, IT technology upgrades, campus safety and operations, purchasing additional instruction equipment to enable social distancing, and additional salary for more technical instructors and instructional designers (all as a result of Covid 19).	
Texas State University	Higher Education Emergency Relief Fund (HEERF II)	\$55,500,126	\$42,186,418	\$0	\$13,313,708	Student Emergency Grants; Lost Revenue; Technology Expenses; Direct COVID Expenses	

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Texas Tech University	Higher Education Emergency Relief Fund (HEERF II)	\$42,432,700	\$41,862,301	\$0	\$570,399	\$6M student aid payments, \$2.42M student fee credits, \$2.63M student fee lost revenue, \$1.74M off-campus housing for quarantine, \$1.13M student COVID testing.	
Texas Tech University	ELC	\$3,842,900	\$1,210,548	\$0	\$2,632,352	Funding for Covid-19 outbreak response activities. May use funds to pay pre-award costs which date back to Jan 20, 2020 that are directly related to Covid-19 outbreak response.	7/31/2023
Texas Tech University	COVID Child Care and Development Block Grant	\$173,539	\$173,255	\$0	\$284	Child care relief funding for the Early Head Start center to support higher costs experienced during the COVID-19 pandemic as a result of lower enrollment and higher operating costs.	
Texas Tech University	COVID Head Start	\$28,893	\$28,847	\$0	\$46	Early Head Start program supply costs related to activities for prevention, preparation, and/or resonse to the coronavirus disease (COVID-19).	3/31/2023
Texas Tech University Health Science Center at El Paso	Higher Education Emergency Relief Fund (HEERF II)	\$362,461	\$39,363	\$0	\$323,098	Financial aid grants for students, software for online education, and temporary labor for implementation of software.	
Texas Tech University Health Sciences Center	Higher Education Emergency Relief Fund (HEERF II)	\$3,124,943	\$2,644,795	\$0	\$480,148	Software & equipment for online learning, reconfiguration of classroom space & student areas, disinfectant for all student spaces, PPE.	
Texas Woman's University	Higher Education Emergency Relief Fund (HEERF II)	\$16,260,328	\$12,076,257	\$0	\$4,184,071	Funds used for student scholarships, student summer fee waivers & loss revenues.	

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The University of Texas at Arlington	Higher Education Emergency Relief Fund (HEERF II)	\$41,314,980	\$14,821,886	\$0	\$26,493,094	Student aid and grants; allocations to defray costs associated with COVID-19; student support activities authorized by HEA, including renovation for student engagement spaces outside classrooms, technology projects to enhance online education, and hybrid classrooms and conference rooms for faculty, staff,	
The University of Texas at Austin	Higher Education Emergency Relief Fund (HEERF II)	\$48,376,958	\$41,415,252	\$0	\$6,961,706	Student grants: \$6,698,000 Educational technology/IT: \$229,505	
The University of Texas at Austin	COVID Shuttered Venue Operations	\$9,205,546	\$3,061,082	\$0	\$6,144,464		7/18/2022
The University of Texas at Dallas	Higher Education Emergency Relief Fund (HEERF II)	\$30,612,137	\$30,612,137	\$0	\$0	Student financial assistance, Distance learning improvements, Hardware for students, Indirect Cost	
The University of Texas at El Paso	Higher Education Emergency Relief Fund (HEERF II)	\$46,517,920	\$38,543,876	\$0	\$7,974,044	Student aid above the \$12.4M mandated as student emergency aid, recovery of lost auxiliaty revenues, technology support and student support services.	
The University of Texas at Tyler	Higher Education Emergency Relief Fund (HEERF II)	\$9,592,692	\$9,094,296	\$0	\$498,396	Expenses include Off-campus student isolation/quarantine,testing program, & Student emergency aid.	
The University of Texas Permian Basin	Higher Education Emergency Relief Fund (HEERF II)	\$4,284,443	\$3,210,004	\$0	\$1,074,439	Funds used for financial aid grants to students, COVID testing, technology needs and campus safety operations and supplies.HEERF funds also used to recoup lost revenue in housing and other auxiliary.	
The University of Texas San Antonio	Higher Education Emergency Relief Fund (HEERF II)	\$52,718,771	\$33,552,420	\$0	\$19,166,351	various, including: emergency aid grants; technology; technology grants; COVID preparedness and safety expenses	

**COVID-19 Federal Funding**  
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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
The University of Texas-Rio Grande Valley	Higher Education Emergency Relief Fund (HEERF II)	\$61,627,629	\$27,665,072	\$0	\$33,962,557	Student grants, student fee refunds, campus safety costs, reimbursement of expenses supporting significant changes to the delivery of instruction including transition to online delivery, online course conversion, training, and technology costs.	
Trinity Valley Community College	Higher Education Emergency Relief Fund (HEERF II)	\$5,044,169	\$5,763,620	\$0	(\$719,451)	'Student aid; personnel costs; cleaning supplies; equipment (laptops, monitors, projectors); lost revenue; PPE; COVID-19 testing; software (group texting, proctored testing); shipping expenses.	
Trinity Valley Community College	HEERF Strengthening Institutions Program	\$711,094	\$711,094	\$0	\$0	Cleaning supplies; lost revenue; PPE; COVID-19 tests; COVID-19 testing kits; gloves; masks; hand sanitizer	
Tyler Junior College	Higher Education Emergency Relief Fund (HEERF II)	\$15,865,551	\$11,072,553	\$0	\$4,792,998	Student awards; physical distancing measures; enhanced cleaning; personal protective equipment; distance learning enhancements.	
University of Houston	Higher Education Emergency Relief Fund (HEERF II)	\$66,014,330	\$66,014,330	\$0	\$0	Aid to students, emergency leave, technology for distance education, health and safety (PPD, signage), lost revenues.	
University of Houston: Clear Lake	Higher Education Emergency Relief Fund (HEERF II)	\$10,867,361	\$10,958,361				
University of Houston: Downtown	Higher Education Emergency Relief Fund (HEERF II)	\$19,358,338	\$22,165,844	\$0	(\$2,807,506)	Student aid, lost revenue, costs of transition to online instruction, PPE purchases, cleaning services, improvement of tech infrastructure and building air ventilation equipment.	
University of Houston: Victoria	Higher Education Emergency Relief Fund (HEERF II)	\$4,462,736	\$4,462,736	\$0	\$0	Student emergency aid	

COVID-19 Federal Funding

(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
University of North Texas	Higher Education Emergency Relief Fund (HEERF II)	\$50,957,231	\$43,396,466	\$0	\$7,560,765	Student emergency financial aid - \$8.1M, Campus safety and operation (PPE, cleaning, etc.) - \$2.4M; Purchasing, leasing, renting additional equipment or software (to aid social distancing, website integration, computer hardware, etc.)- \$137K; Lost revenue for Auxiliary and Academic Services - \$20.542M; Providing reimbursements for tuition, housing, room and board, or other fee refunds - \$2K	
University of North Texas at Dallas	Higher Education Emergency Relief Fund (HEERF II)	\$5,770,017	\$5,770,017	\$0	\$0	\$1.2M used for student grants. \$2.3M institutional use including technology costs for virtual instruction and remote work, foregone revenue, facilities costs for touchless equipment and other safety measures, and indirect costs.	
University of North Texas Health Science Center at Fort Worth	Higher Education Emergency Relief Fund (HEERF II)	\$832,299	\$432,750	\$0	\$399,549	Student/Institutional disbursements	
UT Health Science Center at Houston	Higher Education Emergency Relief Fund (HEERF II)	\$2,893,112	\$1,117,852	\$0	\$1,775,260	The student portion has been used to provide Financial Aid Grants to students to cover any component of the student's cost of attendance or for emegency costs that arose due to the coronavirus. The institutional portion has been spent on upgrading the University's IT systems in meeting rooms and classrooms to support enhanced audio visual capabilities for working from home and teaching remotely.	



**COVID-19 Federal Funding**  
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
UT Health Science Center at San Antonio	Higher Education Emergency Relief Fund (HEERF II)	\$2,391,657	\$60,739	\$0	\$2,330,918	\$772k - Student emergency assistance; \$1.45M - Technology and space renovations to support online/hybrid course delivery, alternative graduation ceremon costs, vaccination efforts for students and faculty; Support for lost revenue in auxiliary units (food service, parking, recreation center)	
UT Health Science Center at Tyler	Higher Education Emergency Relief Fund (HEERF II)	\$25,459	\$897	\$0	\$24,562	Scholarships for students and institutional COVID-19 related additional costs per approved plan.	
UT M.D. Anderson Cancer Center	Higher Education Emergency Relief Fund (HEERF II)	\$478,904	\$478,904	\$0	\$0	100% of funding used to provide emergency financial aid grants to students	
UT Medical Branch at Galveston	Higher Education Emergency Relief Fund (HEERF II)	\$1,693,386	\$1,429,143	\$0	\$264,243	Provide student emergency financial aid and cost associated with significant changes to the delivery of instruction; tied to allowable direct expenditures	
UT Southwestern Medical Center at Dallas	Higher Education Emergency Relief Fund (HEERF II)	\$843,650	\$601,870	\$0	\$241,780	Student grants / Reimburse institution for fee refunds given to students	
Vernon College	Higher Education Emergency Relief Fund (HEERF II)	\$3,913,021	\$0	\$0	\$3,913,021		
Victoria College	Higher Education Emergency Relief Fund (HEERF II)	\$3,850,960	\$3,757,017	\$0	\$93,943	Student aid, high speed internet, lost revenue, other technology updates	
Weatherford College	Higher Education Emergency Relief Fund (HEERF II)	\$6,221,983	\$578,274	\$0	\$5,643,709		

COVID-19 Federal Funding

(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
West Texas A&M University	Higher Education Emergency Relief Fund (HEERF II)	\$10,760,707	\$10,551,092	\$0	\$209,615	Student grants, extra personnel for COVID related issues, extra faculty, Housing and Meal refunds, IT equipment for online instruction, lost revenues of multiple University departments, lost state appropriations, PPE and extra cleanings of facilities and residence halls.	
Western Texas College	Higher Education Emergency Relief Fund (HEERF II)	\$1,536,788	\$1,466,543	\$0	\$70,245	Direct to student aid, security pay for temperature checks, technology	
Wharton County Junior College	Higher Education Emergency Relief Fund (HEERF II)	\$6,686,692	\$5,249,109	\$0	\$1,437,583		
Article III Public Education							
Texas Education Agency	Elementary and Secondary School Emergency Relief II (ESSER II) Fund	\$5,529,552,209	\$47,738,621	\$378,765,667	\$5,103,047,921	Salaries, Fringe, Professional Services.	9/30/2023
Texas Education Agency	Emergency Assistance for Non-Public Schools (EAN)	\$153,168,245	\$0	\$0	\$153,168,245		
Texas Education Agency	State Councils on Development Disabilities-Vaccine Access	\$335,774	\$8,060	\$2,998	\$324,716		12/31/2022
Texas School for the Blind and Visually Impaired	Governor's Emergency Education Relief II (GEER II) Fund-Flexible	\$3,795,000	\$0	\$0	\$3,795,000	Website redesign project; Campus safety & security upgrades; Campus public address system; Replacement of technology equipment	9/30/2023
Texas School for the Deaf	Elementary and Secondary School Emergency Relief II (ESSER II) Fund	\$287,865	\$122,409	\$0	\$165,456	FTEs to support learning loss due to COVID.	9/30/2023
Article VI Natural Resources							

COVID-19 Federal Funding
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
General Land Office and Veterans Land Board	VA One-time Emergency Payment to State Extended Care Facilities for Veterans	\$4,951,924	\$4,951,924	\$0	\$0	Nursing home assistance	
Texas Department of Agriculture	COVID National School Lunch Program	\$218,530,407	\$0	\$218,530,407	\$0	Will be passed through to School Food Authorities and Private Non Profit Organizations. Used for any nutrition program expense.	
Texas Department of Agriculture	Child and Adult Care Food Program	\$37,993,540	\$0	\$27,983,060	\$10,010,480		
Texas Department of Agriculture	Emergecy Food Assistance Program	\$5,095,566	\$0	\$10,176,132	(\$5,080,566)		Will be passed through to Food Banks
Texas Department of Agriculture	Specialty Crop Program	\$2,104,945	\$0	\$1,906,668	\$198,277	To carry out projects that enhance the competitiveness of specialty crops and to respond to priority needs related to COVID impacts and the food system.	
Texas Department of Agriculture	Paramedicine Project	\$500,000	\$0	\$0	\$500,000	Pass through from DSHS; Discussions underway with DSHS, primary recipient of National Initiative to address COVID-19 Disparities Among Populations at High-Risk and Underserved. TDA would implement a rural community paramedic pilot program.	
Texas Department of Agriculture	Farm and Ranch Stress Assistance Network	\$500,000	\$0	\$450,000	\$50,000	Initiate, expand, or sustain programs that provide agricultural behavioral health counseling and referrals for individuals engaged in farming, ranching, and other agriculture occupations.	
Texas Department of Agriculture	Commodity Supplemental Food Program	\$215,548	\$11,175	\$21,558	\$182,815	Funds to food banks to administer providing USDA food packages to income eligible persons 60 and older.	

Article VII Business and Economic Development

COVID-19 Federal Funding  
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Department of Housing and Community Affairs	Emergency Rental Assistance	\$1,308,110,630	\$1,217,120,153	\$3,019,152	\$87,971,325	Rental and utility (energy/water) assistance.	9/30/2025
Department of Housing and Community Affairs	Low Income Household Water Assistance Program	\$51,801,876	\$0	\$0	\$51,801,876	Funds will be used for Water Utility Assistance.	12/31/2023
Texas Department of Transportation	Surface Transportation Block Grant	\$967,733,944	\$0	\$0	\$967,733,944	Project development and delivery.	9/30/2024
Texas Department of Transportation	Airport Improvement Program	\$11,800,000	\$5,868,271	\$0	\$5,931,729		
Texas Department of Transportation	Airport Improvement Program	\$3,359,194	\$776,452	\$0	\$2,582,742	Provide economic relief to airports and eligible concessions to prevent, prepare for, and respond to COVID-19	
Texas Department of Transportation	Enhanced Mobility of Seniors and Persons with Disabilities	\$1,360,560	\$36,110	\$0	\$1,324,450	Help assist nonprofit groups in meeting transportation needs of elderly and disabled during COVID-19	
Texas Workforce Commission	Child Care and Development Block Grant	\$1,135,748,591	\$554,534,747	\$0	\$581,213,844	Relief grants for all child care providers in the state and Service Industry Recovery Child Care.	9/30/2023
CRRSA Totals:		\$13,510,748,030 <sup>1</sup>	\$3,086,691,783	\$804,242,384 <sup>2</sup>	\$9,627,699,253		

COVID-19 Federal Funding
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
TOTALS:		\$13,510,748,030	\$3,086,691,783	\$804,242,384	\$9,627,699,253		

HR 133 was signed into law on December 27, 2020. It provided an estimated \$900 billion in COVID-19 relief funds across all states, localities, and tribal entities. The bill included financial support for various program areas that include funding for small businesses, an extension of unemployment benefits, vaccine and testing funds, support for schools and universities, rental assistance, and food support monies and direct payments to individuals and families.

- Notes:
- Amounts reflected above are as of November 30, 2021, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
  - Missing information was not available at the time of current survey ending November 30, 2021.
  - Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may being recorded differently due to the timing of applications and reimbursements.

- Footnotes:
1. Total actual awards do not include awards received by a state agency through a pass through award from another state agency.
  2. Total pass through awards do not include awards passed through by a state agency to another state agency that has reflecetd receipt of the award in this report.